

GOVERNMENTAL OPERATIONS

Agency 476

Growth Management Hearings Office

Recommendation Summary

Dollars in Thousands

| | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| 2005-07 Expenditure Authority | 12.0 | 3,158 | | 3,158 |
| Supplemental Changes | | | | |
| Pension Plan 1 Unfunded Liabilities | | | 8 | 8 |
| Central Service Agency Charges | | 3 | | 3 |
| Subtotal - Supplemental Changes | | 3 | 8 | 11 |
| Total Proposed Budget | 12.0 | 3,161 | 8 | 3,169 |
| Difference | | 3 | 8 | 11 |
| Percent Change | 0.0% | 0.1% | 100.0% | 0.3% |